

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

MEETING DATE: OCTOBER 12, 2015 AGENDA ITEM NUMBER: 7

**SUBJECT: AMENDMENT TO THE FISCAL YEAR 2015-2016 BUDGET ORDINANCE TO APPROPRIATE REMAINING FEMA FIRE AND LIFE SAFETY GRANT FUNDS (EMERGENCY SERVICES DEPARTMENT)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:-** Recommend Approval

### SUMMARY OF INFORMATION:-

In March 2014, the Forsyth County Emergency Services Department applied for and was awarded a FEMA Fire and Life Safety Grant in the amount of \$182,438. The purpose of the grant is to help fund a countywide smoke detector program administered by the Emergency Services Department.

The grant has been used to fund the purchase of batteries, smoke detectors, installation equipment, pamphlets, and brochures. There were no positions associated with this grant and the in-kind requirement was satisfied through the Department's budget of \$9,602 for smoke detectors in FY15.

This Budget Ordinance Amendment is necessary to appropriate the balance of this grant in the amount of \$1,689.

ATTACHMENTS:  yes  no

SIGNATURE:  DATE: October 7, 2015  
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2015-2016 BUDGET ORDINANCE**

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**FROM: BUDGET & MANAGEMENT**

**MEETING DATE:** October 12, 2015

**EXPLANATION:**

In March 2014, the Forsyth County Emergency Services Department applied for and was awarded a FEMA Fire and Life Safety Grant in the amount of \$182,438. The purpose of the grant is to help fund a countywide smoke detector program administered by the Emergency Services Department.

The grant has been used to fund the purchase of batteries, smoke detectors, installation equipment, pamphlets, and brochures. There were no positions associated with this grant and the in-kind requirement was satisfied through the Department's budget of \$9,602 for smoke detectors in FY15.

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**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2015-2016 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

INCREASE: SECTION 1. REVENUES \$1,689  
GENERAL FUND  
Intergovernmental

INCREASE: SECTION 2. APPROPRIATIONS \$1,689  
GENERAL FUND  
Emergency Services

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**NATURE OF TRANSACTION:**

- Additional Revenue Available
- Transfer within Accounts of Same fund
- Other: Appropriation of Fund Balance

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_

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