

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

MEETING DATE: SEPTEMBER 9, 2013 AGENDA ITEM NUMBER: 5

**SUBJECT: AMENDMENT TO THE FY 2013-2014 BUDGET ORDINANCE TO APPROPRIATE UNALLOCATED GRANT FUNDS FOR THE GANG AND DELINQUENCY PREVENTION INITIATIVE (YOUTH SERVICES DEPARTMENT)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:** Recommend Approval

**SUMMARY OF INFORMATION:**

In 2010, the Youth Services Department was awarded a 3-year grant totaling \$450,000 from the U.S. Department of Justice, Office of Justice Programs, for a FY 2010 Earmark Program Grant to fund a Gang and Delinquency Prevention Initiative. The program ends September 30, 2013.


The purpose of this agenda item is to appropriate unallocated grant funds in order for Youth Services Department staff to complete purchases for the initiative. Grant reimbursements to date are as follows:

Year 1 - FY11 - \$164,712.03  
Year 2 - FY12 - \$ 86,687.92  
Year 3 - FY13 - \$ 14,952.69  
Total Reimbursed to date = \$266,352.64

The FY 2014 budget includes \$141,500 leaving \$42,147.36 to be appropriated and allocated by September 30, 2013.

The Youth Services Director plans to use the remaining allocated funds to purchase (16) new room doors for the Youth Detention facility, additional security cameras in the said facility to alleviate blind spots in surveillance, and to enhance the security fencing around the facility recreation area, subject to compliance with applicable bidding laws.

ATTACHMENTS: X YES NO

SIGNATURE:  DATE: September 5, 2013  
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2013-2014 BUDGET ORDINANCE**

**FROM: BUDGET & MANAGEMENT**

**MEETING DATE: September 9, 2013**

**EXPLANATION:**

In 2010, the Youth Services Department was awarded a 3-year grant totaling \$450,000 from the U.S. Department of Justice, Office of Justice Programs, for a FY 2010 Earmark Program Grant to fund a Gang and Delinquency Prevention Initiative. The program ends September 30, 2013.

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**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE  
2013-2014 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

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**INCREASE:      SECTION 1. REVENUES.**  
GENERAL FUND  
INTERGOVERNMENTAL \$42,147.36

**INCREASE:      SECTION 2. APPROPRIATIONS.**  
GENERAL FUND  
YOUTH SERVICES \$42,147.36

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**NATURE OF TRANSACTION:**  
 Additional Revenue Available  
 Transfer within Accounts of  
Same fund  
 Other:

**APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_**

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