### **BRIEFING**

# FORSYTH COUNTY DRAFT

## **BOARD OF COMMISSIONERS**

**MEETING DATE:** DECEMBER 17, 2020

AGENDA ITEM NUMBER: 9

SUBJECT:
A. RESOLUTION AUTHORIZING ESTABLISHMENT OF A PERSONAL PROTECTIVE EQUIPMENT RESERVE FOR FUTURE USE BY EMERGENCY RESPONDERS DURING TIMES OF SHORTAGE
B. BUDGET ORDINANCE AMENDMENT TO ESTABLISH A PERSONAL PROTECTIVE EQUPMENT RESERVE FOR FUTURE USE BY EMERGENCY RESPONDERS DURING TIMES OF SHORTAGE
COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:
SUMMARY OF INFORMATION:
Resolution and Budget Ordinance Amendment establishing a Personal Protective Equipment Reserve.
ATTACHMENTS: X YES NO
SIGNATURE: COUNTY MANAGER DATE:

# RESOLUTION AUTHORIZING ESTABLISHMENT OF A PERSONAL PROTECTIVE EQUIPMENT RESERVE FOR FUTURE USE BY EMERGENCY RESPONDERS DURING TIMES OF SHORTAGE

**WHEREAS** Forsyth County recognizes the critical role that Emergency Responders provide to citizens of and visitors to the county in the areas of Emergency Medical Service, Law Enforcement, and Fire;

**WHEREAS** Personal Protective Equipment (PPE) such as gloves, surgical masks, safety goggles, boot covers, is necessary to protect Emergency Responders' safety;

**WHEREAS** during times of crisis, the demand for PPE can result in scarcity, and theestablishment of a reserve supply of PPE will ensure that Emergency Responders are adequately protected at all times when in the field; and

WHEREAS the Forsyth County Emergency Management Department has estimated that a 30-day supply of PPE, which would cost \$126,000, is necessary to create a reserve supply for the Law Enforcement Detention Center, Forsyth County Sheriff's Office, Forsyth County Fire Department, Volunteer Fire Departments, Forsyth County Emergency Services, Forsyth County Department of Public Health, Forsyth County Department of Social Services, Kernersville Police Department, Kernersville Fire Department, Winston-Salem Police Department and Winston-Salem Fire Department;

**NOW, THEREFORE, BE IT RESOLVED,** by the Forsyth County Board of Commissioners that a reserve supply of PPE be established and managed by the Emergency Management Department.

Adopted this 17<sup>th</sup> day of December 2020.

### FORSYTH COUNTY, NORTH CAROLINA AMENDMENT TO 2020-2021 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT MEETING DATE: December 17, 2020

#### **EXPLANATION:**

This agenda item authorizes the establishment of a Personal Protective Equipment (PPE) reserve that will be available for use by emergency responders during times of shortage. PPE includes items such as gloves, surgical masks, safety goggles, and boot covers.

The County's Emergency Management department has estimated that a 30-day supply of PPE, based on the reported usage rates of various emergency responders, will cost \$126,000.

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE FISCAL YEAR 2020-2021BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: <u>SECTION 1. REVENUES AND APPROPRIATED</u>

FUND BALANCES.
GENERAL FUND

FUND BALANCE \$126,000

INCREASE: <u>SECTION 2. APPROPRIATIONS.</u>

**GENERAL FUND** 

EMERGENCY MANAGEMENT \$126,000

NATURE OF TRANSACTION:
APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED
Same fund
AGENDA ITEM NUMBER

[X] Other: Appropriate Fund Balance