

**FORSYTH COUNTY**  
**BOARD OF COMMISSIONERS**

**BRIEFING**  
**DRAFT**

MEETING DATE: DECEMBER 17, 2020 AGENDA ITEM NUMBER: 8

**SUBJECT: RESOLUTION APPROVING A REVISION TO THE FISCAL YEAR 2020-2021 HOME AND COMMUNITY CARE BLOCK GRANT COUNTY FUNDING PLAN FOR OLDER ADULTS AND AUTHORIZING EXECUTION OF NECESSARY DOCUMENTS TO SUBMIT THE REVISED PLAN FOR STATE APPROVAL (AGING SERVICES)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:**

**SUMMARY OF INFORMATION:**

On August 6, 2020, the Fiscal Year 2020-2021 Home and Community Care Block Grant (HCCBG) County funding plan was approved and \$112,000 remained unallocated for Adult Day Care services. The Forsyth County Aging Services Planning committee recommends a revision to the Fiscal Year 2020-2021 HCCBG County funding plan as these funds have now been allocated and the revised plan requires Board approval prior to submittal to the State.

Of the \$112,000 allocated for Adult Day Care services, the Shepherd's Center of Greater Winston-Salem, Inc., will receive \$5,000 for its Senior Center Operations, Financial Pathways of the Piedmont, Inc., will receive an additional \$4,000 for Information and Options Counseling, Senior Services, Inc., will receive an additional \$103,000, comprised of \$55,999 for Adult Day Care, \$22,001 for In-Home Level II Services, and \$25,000 for Information and Options Counseling.

The attached resolution authorizes the submission of the revised HCCBG plan to the State by the Piedmont Triad Regional Council which is the Lead Area Agency on Aging for Forsyth County.

ATTACHMENTS:  YES  NO

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
COUNTY MANAGER

**RESOLUTION APPROVING A REVISION TO THE FISCAL YEAR  
2020-2021 HOME AND COMMUNITY CARE BLOCK GRANT FUNDING  
PLAN FOR OLDER ADULTS AND AUTHORIZING EXECUTION OF  
NECESSARY DOCUMENTS TO SUBMIT THE REVISED PLAN  
FOR STATE APPROVAL (AGING SERVICES)**

**WHEREAS** as the Lead Area Agency, the primary responsibility of Piedmont Triad Regional Council (PTRC) is to plan and coordinate the development of the County funding plan for local service agencies for the elderly through the Home and Community Care Block Grant (HCCBG) funding plan, which is then submitted to the N.C. Department of Health & Human Services, Division of Aging and Adult Services, for approval;

**WHEREAS** the Forsyth County HCCBG Committee recommends a revision to the fiscal year 2020-2021 HCCBG County funding plan based on the allocation of \$112,000 of previously unallocated block grant funding;

**WHEREAS** of the \$112,000 being allocated, the Shepherd's Center of Greater Winston-Salem, Inc., will receive \$5,000 for its Senior Center Operations, Financial Pathways of the Piedmont, Inc., will receive an additional \$4,000 for Information and Options Counseling, Senior Services, Inc., will receive an additional \$103,000, comprised of \$55,999 for Adult Day Care, \$22,001 for In-Home Level II Services, and \$25,000 for Information and Options Counseling; and

**WHEREAS** the proposed revisions to the said funding plan must be submitted to the Forsyth County Board of Commissioners for approval before submission to the North Carolina Department of Health and Human Services, Division of Aging and Adult Services, for approval;

**NOW, THEREFORE, BE IT RESOLVED**, that the Forsyth County Board of Commissioners hereby approves the attached revised fiscal year 2020-2021 HCCBG County Funding Plan for older adults and authorizes the Chairman or County Manager and Clerk to the Board or their designees to execute, on behalf of Forsyth County, any necessary documents to submit the revised County Funding Plan to the North Carolina Department of Health and Human Services, Division of Aging and Adult Services, through the Piedmont Triad Regional Council, subject to approval as to form and legality by the County Attorney, and a pre-audit certificate thereon by the County Chief Financial Officer, if applicable.

Adopted this 17<sup>th</sup> day of December 2020.

**Home and Community Care Block Grant for Older Adults**

DAAS-731 (Rev. 4/16)  
PTRC 3/2019

**County Funding Plan**

County: **Forsyth**  
July 1, 2020 through June 30, 2021

**County Services Summary**

**Revision #1**

| Provider                         | Services                 | A                   |         |         |           | B                       | C                   | D               | E                | F                           | G                                  | H                             | I                           |
|----------------------------------|--------------------------|---------------------|---------|---------|-----------|-------------------------|---------------------|-----------------|------------------|-----------------------------|------------------------------------|-------------------------------|-----------------------------|
|                                  |                          | Block Grant Funding |         |         |           | Required<br>Local Match | Net<br>Service Cost | NSIP<br>Subsidy | Total<br>Funding | Projected<br>HCCBG<br>Units | Projected<br>Reimbursement<br>Rate | Projected<br>HCCBG<br>Clients | Projected<br>Total<br>Units |
|                                  |                          | Access              | In-Home | Other   | Total     |                         |                     |                 |                  |                             |                                    |                               |                             |
| Forsyth County DSS               | In-Home Lvl I 041        |                     | 314,718 |         |           | 34,969                  | 349,687             |                 | 349,687          | 15,366                      | 22.7568                            | 150                           | 17,999                      |
|                                  | In-Home Lvl III 044      |                     | 20,074  |         |           | 2,230                   | 22,304              |                 | 22,304           | 1,115                       | 20.0000                            | 10                            | 1,200                       |
| Shepherd's Center- Greater W-S   | Sr Ctr Operations 170    |                     |         | 60,000  |           | 6,667                   | 66,667              |                 | 66,667           |                             |                                    | 6,000                         |                             |
| Shepherd's Center- Kernersville  | Sr Ctr Operations 170    |                     |         | 32,000  |           | 3,556                   | 35,556              |                 | 35,556           |                             |                                    | 4,125                         |                             |
| Senior Financial Care            | Inf & Options C. 040     | 86,000              |         |         |           | 9,556                   | 95,556              |                 | 95,556           |                             |                                    |                               |                             |
| Senior Services, Inc             | Adult Day Care 030       |                     | 82,726  |         |           | 9,192                   | 91,918              |                 | 91,918           | 2,417                       | 38.0243                            | 32                            | 12,060                      |
|                                  | Adult Day Health 155     |                     | 16,115  |         |           | 1,791                   | 17,906              |                 | 17,906           | 391                         | 45.7954                            | 8                             | 6,300                       |
|                                  | Home Del Meals 020       |                     |         | 372,341 |           | 41,371                  | 413,712             | 52,686          | 466,398          | 70,248                      | 5.8893                             | 710                           | 225,200                     |
|                                  | Home Del NSIP 021        |                     |         |         |           | -                       | -                   | 116,214         | 116,214          |                             |                                    |                               |                             |
|                                  | In-Home Lvl II 042       |                     | 193,597 |         |           | 21,511                  | 215,108             |                 | 215,108          | 6,584                       | 32.6700                            | 83                            | 15,325                      |
|                                  | In-Home Lvl III 045      |                     | 284,491 |         |           | 31,610                  | 316,101             |                 | 316,101          | 9,088                       | 34.7822                            | 75                            | 18,602                      |
|                                  | Congregate Meals 180/185 |                     |         | 69,914  |           | 7,768                   | 77,682              | 6,558           | 84,240           | 8,744                       | 8.8840                             | 158                           | 12,022                      |
|                                  | Cong NSIP 181            |                     |         |         |           | -                       | -                   | 2,459           | 2,459            |                             |                                    |                               |                             |
|                                  | Inf & Options Consl. 040 | 88,816              |         |         |           | 9,868                   | 98,684              |                 | 98,684           |                             |                                    | 10,000                        |                             |
| TransAID (W-S Transit Authority) | Medical Transp 033       | 157,068             |         |         |           | 17,452                  | 174,520             |                 | 174,520          | 7,882                       | 22.1416                            | 50                            | 7,882                       |
|                                  | General Transp 250       | 99,932              |         |         |           | 11,104                  | 111,036             |                 | 111,036          | 5,014                       | 22.1452                            | 50                            | 5,014                       |
|                                  | Total                    | 431,816             | 911,721 | 534,255 | 1,877,792 | 208,645                 | 2,086,437           | 177,917         | 2,264,354        | 126,849                     | //////////                         | 21,451                        | 321,604                     |

**Revision #1:**  
**Shepherd's Center of Greater W-S increased Senior Center Operations \$5,000.**  
**Forsyth Senior Financial Care increased Inf & Options \$4,000.**  
**Senior Services increased Adult Day Care \$55,999, In-Home Lvl II \$22,001, and Info & Options Counseling \$25,000. No rate change.**

Signature, County Finance Officer \_\_\_\_\_ Date \_\_\_\_\_

Signature, Chairman, Board of Commissioners \_\_\_\_\_ Date \_\_\_\_\_