

**FORSYTH COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: AUGUST 6, 2020

AGENDA ITEM NUMBER: _____

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SUBJECT: BUDGET ORDINANCE AMENDMENT TO APPROPRIATE GRANT FUNDS FROM THE NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES, DIVISION OF PUBLIC HEALTH, WOMEN'S AND CHILDREN'S HEALTH SECTION, NUTRITION SERVICES BRANCH TO THE FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

The North Carolina Department of Health and Human Services, Division of Public Health, Women's and Children's Health Section, Nutrition Services Branch has awarded Forsyth County Department of Public Health additional funds in the amount of \$9,561.01 for purchases of equipment, children's carpet and barriers. The funds must be spent by September 30, 2020, and reconciled for reimbursement by October 31, 2020.

ATTACHMENTS: **YES** **NO**

SIGNATURE: _____

COUNTY MANAGER

DATE: _____

FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
FY 2020-2021 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT

MEETING DATE: August 6, 2020

EXPLANATION:

The North Carolina Department of Health and Human Services, Division of Public Health, Women's and Children's Health Section, Nutrition Services Branch has awarded Forsyth County Department of Public Health additional funds in the amount of \$9,561.01 for purchases of equipment, children's carpet and barriers. The funds must be spent by September 30, 2020, and reconciled for reimbursement by October 31, 2020.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
2020-2021 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: SECTION 1. REVENUES.
INTERGOVERNMENTAL \$9,561.01

INCREASE: SECTION 2. APPROPRIATIONS.
GENERAL FUND
PUBLIC HEALTH \$9,561.01

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____



NC DEPARTMENT OF
**HEALTH AND
HUMAN SERVICES**

ROY COOPER • Governor
MANDY COHEN, MD, MPH • Secretary
MARK T. BENTON • Assistant Secretary for Public Health
Division of Public Health

June 19, 2020

MEMORANDUM

TO: Mayte Grundseth, WIC Director
Forsyth County Health Department

FROM: *Kimberly Lovenduski*
Kim Lovenduski, Deputy Director
Nutrition Services Branch

SUBJECT: WIC Special Funding Opportunity Approval – Phase 2

Thank you for submitting your FFY 20 Special Funding Opportunity- Phase 2 Application. We are pleased to provide you with approval to purchase the following items:

QTY	ITEM	SFY	UNIT COST	OTHER COSTS	TOTAL COST
1	Children's Carpet	20-21	\$311.25		\$311.25
1	Healthometer 752KL	20-21	\$452.00	\$16.00	\$468.00
1	Carry Case for 752KL	20-21	\$95.00	\$13.00	\$108.00
1	Doran digital scale with remote display and ac adpt DS6150	20-21	\$295.00	\$14.00	\$309.00
1	Carry case for DS6150	20-21	\$87.00	\$12.00	\$99.00
1	Healthometer eye-level digital scale with ac adapt 500	20-21	\$420.00	\$17.00	\$437.00
1	Seca portable plastic stature rod 213	20-21	\$166.00	\$0.00	\$166.00
1	Seca carry case for 213	20-21	\$43.00	\$0.00	\$43.00
1	Healthometer waist-high digital scale with ac adapt	20-21	\$490.00	\$16.00	\$506.00
3	HB 301 Analyzer G/DL	20-21	\$500.00	\$40.00	\$1,540.00
10	HB 301 Microcuvette 4x75	20-21	\$252.00	\$45.00	\$2,565.00
1	Media Player	20-21	\$250.00		\$250.00
12	Barrier shield - Graphic Printworks	20-21	\$177.48		\$2,129.76
1	Pronto Pulse Hemoglobin analyzer, Pediatric	20-21	\$629.00		\$629.00
				TOTAL	\$9,561.01

NC DEPARTMENT OF HEALTH AND HUMAN SERVICES • DIVISION OF PUBLIC HEALTH • NUTRITION SERVICES BRANCH

LOCATION: 5601 Six Forks Road, Building 2, Raleigh, NC 27609
MAILING ADDRESS: 1914 Mail Service Center, Raleigh, NC 27699-1914
www.ncdhhs.gov • TEL: 919-707-5800 • FAX: 919-870-4818

AN EQUAL OPPORTUNITY / AFFIRMATIVE ACTION EMPLOYER

Please note:

1. Computer equipment being ordered from State Contract must be placed directly with the vendor contact listed below:

State Contract 2020-21 Volume Purchase Award 400500 Account Contacts		
Dell	Sean R Miller@Dell.com	Sean Miller (512) 513-9606
HP	www.applieddatatech.com	Terri Barnes (704) 847-3000 ext. 2003
Lenovo	kmcmurray@lenovo.com	Katie McMurray (919) 874-3411

2. If the purchase price exceeds the amount approved, you must request approval of the excess before incurring the cost and use agency funds to cover the additional costs.
3. Submit a copy of the invoice for equipment to the NC Department of Health and Human Services, Nutrition Services Branch, Attention: Karen Mason, 5601 Six Forks Road, 1914 Mail Service Center, Raleigh, NC 27699-1914, at the time you report the expenditure. The invoice should indicate the actual cost of each item including discount and sales tax and any serial or identification number.
4. If you no longer wish to purchase the equipment listed above please submit notification to the NC Department of Health and Human Services, Nutrition Services Branch, Attention: Karen Mason, 5601 Six Forks Road, 1914 Mail Service Center, Raleigh, NC 27699-1914.